

## **STATEMENT OF PURPOSE**

### **RS21560**

This bill amends a supplemental appropriation for the Division of Vocational Rehabilitation for fiscal year 2012. That supplemental, S1267 of 2012, is already signed into law. The amendment is needed to repay federal funds that were spent ineligibly by the Council for the Deaf and Hard of Hearing earlier this year. Repaying those federal funds out of the council's existing General Fund budget would not leave enough funding for the council to continue operations for the remainder of this fiscal year.

### **FISCAL NOTE**

This amendment includes a one-time increase of \$3,000 from the General Fund for the Council for the Deaf and Hard of Hearing, a one-time program transfer of \$20,000 from the Renal Disease Services Program to the Council for the Deaf and Hard of Hearing, and a one-time program transfer of \$10,000 from the Vocational Rehabilitation Program to the Council for the Deaf and Hard of Hearing.

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